

REVENUE  
INSUFFICIENCIES-  
MOVING  
BROOKVILLE  
FORWARD  
2021

**City of Brookville**  
**Statement of Cash Position with MTD Totals**

From: 1/1/2020 to 12/31/2020

Funds: A01 to E10

Include Inactive Accounts: No

Page Break on Fund: No

Fund	Description	Beginning Balance	Net Revenue MTD	Net Revenue YTD	Net Expenses MTD	Net Expenses YTD	Unexpended Balance	Encumbrance YTD	Ending Balance
A01	GENERAL FUND	\$2,075,629.55	\$669,487.05	\$4,690,122.59	\$476,750.48	\$4,800,507.47	\$1,965,244.67	\$59,679.05	\$1,905,565.62
B01	STREET M. & R.	\$229,719.67	\$86,851.75	\$960,232.47	\$115,146.70	\$985,671.58	\$204,280.56	\$4,316.41	\$199,964.15
B04	PARK & RECREATION	\$47,982.54	\$45,018.96	\$187,514.64	\$27,043.85	\$182,318.48	\$53,178.70	\$42.35	\$53,136.35
B05	FEDERAL GRANTS	\$0.00	\$0.00	\$9,894.21	\$0.00	\$9,894.21	\$0.00	\$0.00	\$0.00
B09	LAND REUTILIZATION	\$39,266.96	\$0.00	\$0.00	\$0.00	\$0.00	\$39,266.96	\$0.00	\$39,266.96
B11	LOCAL CORONAVIRUS RELIEF FUND	\$0.00	\$0.00	\$339,886.61	\$112,639.44	\$297,236.02	\$42,650.59	\$42,650.59	\$0.00
B13	LAW ENFORCEMENT	\$11,864.56	\$125.00	\$5,322.00	\$5,041.95	\$8,590.79	\$8,595.77	\$0.00	\$8,595.77
B16	FEMA	\$0.00	\$68,168.75	\$394,672.02	\$62,291.40	\$348,579.15	\$46,092.87	\$0.00	\$46,092.87
C01	BOND RETIREMENT	\$4,893.28	\$0.00	\$374,000.00	\$0.00	\$373,600.00	\$5,293.28	\$0.00	\$5,293.28
C03	NOTE RETIRE-NORTHBROOK	\$2,473.50	\$10,000.00	\$90,000.00	\$74,530.86	\$83,492.71	\$8,980.79	\$0.00	\$8,980.79
D03	CAPITAL IMPROVEMENT	\$165,398.38	\$0.00	\$16,490.19	\$0.00	\$12,380.23	\$169,508.34	\$0.00	\$169,508.34
D04	FIRE CAPITAL IMPROVEMENT	\$220,810.91	\$38,908.70	\$408,044.80	\$66,507.38	\$389,576.78	\$239,278.93	\$31,031.00	\$208,247.93
E01	WATER	\$381,847.61	\$30,459.53	\$1,390,421.18	\$545,238.39	\$1,368,272.13	\$403,996.66	\$1,405.28	\$402,591.38
E02	SANITARY SEWER	\$535,153.66	\$36,613.99	\$1,062,150.42	\$170,894.11	\$867,267.42	\$730,036.66	\$4,464.66	\$725,572.00
E08	STORMWATER	\$0.00	\$434.85	\$56,516.32	\$3,069.97	\$35,534.78	\$20,981.54	\$0.00	\$20,981.54
E10	REFUSE	\$162,327.38	\$6,165.68	\$456,400.01	\$34,740.16	\$423,333.64	\$195,393.75	\$0.00	\$195,393.75
Grand Total:		\$3,877,368.00	\$992,234.26	\$10,441,667.46	\$1,693,894.69	\$10,186,255.39	\$4,132,780.07	\$143,589.34	\$3,989,190.73

**2020 STATEMENT OF CASH POSITION**

**Economically sensitive  
income taxes are the  
primary revenue source  
for the City of Brookville**

IN 2019, 72.5% OF OUR  
GENERAL FUND RECEIPTS  
WERE CREDITED TO INCOME  
TAX, IN 2020, 65.3% WERE  
CREDITED TO INCOME TAX

- ▶ **What are income tax dollars used for:**
  - ▶ Payroll & Benefits for Police, Fire & Legislative Departments
  - ▶ Maintenance & operating supplies for these three departments
  - ▶ Street Lighting
  - ▶ Capital equipment & improvements for the Police & Legislative Departments
  - ▶ Income tax is transferred to the Street M&R Fund for maintenance, operating supplies & capital projects and equipment purchases
  - ▶ Income tax is transferred to the Park Fund for maintenance, operating supplies and upgrades to our beautiful city parks
  - ▶ Income tax is transferred to the Capital Improvement Fund to upgrade our equipment, buildings, streets and to match grant funds
  - ▶ Income tax is used to pay off our 20-year loan for land acquired in 2006 in the NorthBrook Industrial Park and our 2016 Fire Station Bonds

- In 2015, we learned that Parker Hannifin with 145 employees, and 3M with 75 employees, would leave Brookville by February 2016. Approximate annual loss of income tax revenue \$230,208
- HB5 provided a mandatory five-year carryforward period for Net Operating Losses (NOL's) first incurred in taxable years beginning January 1, 2017 for all municipalities that levy an income tax
- In February 2019, we learned that Payless Distribution Center, with 500 employees, filed bankruptcy and would be closing their doors. Approximate annual loss of income tax revenue \$208,000
- In October 2019, we learned that IMI Norgren with 85 employees would be closing their Brookville location in May 2020 to relocate to Illinois. Approximate annual loss of income tax revenue \$125,000
- In November 2020, we learned that Provimi (Cargill) with 79 employees would be closing their Brookville location in August 2021 to relocate to their manufacturing site in Lewisburg. Approximate annual loss of income tax revenue \$208,000

<u>Accounts</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016*</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Business Net Profit	\$ 303,180.12	\$ 381,031.72	\$ 600,797.25	\$ 559,507.69	\$ 465,409.58	\$ 689,487.56	\$ 597,575.10	\$ 528,155.38	\$ 330,300.72	\$ 241,494.30
Residential	\$ 373,754.42	\$ 364,590.25	\$ 353,998.59	\$ 362,231.35	\$ 328,548.45	\$ 431,900.62	\$ 488,781.60	\$ 585,869.26	\$ 519,562.78	\$ 527,582.47
Withholding	\$ 2,007,071.54	\$ 2,099,087.38	\$ 2,128,273.26	\$ 2,288,050.47	\$ 2,324,844.19	\$ 2,438,120.76	\$ 2,588,007.53	\$ 2,742,114.55	\$ 2,596,692.52	\$ 2,432,258.64
<b>TOTAL</b>	<b>\$ 2,684,006.08</b>	<b>\$ 2,844,709.35</b>	<b>\$ 3,083,069.10</b>	<b>\$ 3,209,789.51</b>	<b>\$ 3,118,802.22</b>	<b>\$ 3,559,508.94</b>	<b>\$ 3,674,364.23</b>	<b>\$ 3,856,139.19</b>	<b>\$ 3,446,556.02</b>	<b>\$ 3,201,335.41</b>

**Net Profit**      Business, S Corps, C Corps, Partnerships (Gains from Brookville businesses)

**Residential**      Filing with a SS#, includes Schedule C, Sole Proprietors and Rental Businesses

**Withholding**      Individuals working in Brookville (Employers withhold & submit)

\* Income Tax Rate increased to 2%

# INCOME TAX RECEIPTS 2011-2020

## Moody's Investors Service – Credit Opinion, March 2020

### ► Credit strengths

- High reserves compared to peers
- Steady tax base growth, stable population

### ► Credit challenges

- Modestly-sized tax base compared to peers
- Small and relatively older population
- High reliance on economically sensitive income tax revenue
- Elevated pension liabilities

### ► Factors that could lead to an upgrade

- Material tax base growth and strengthened resident wealth and income
- Increased reserves
- Substantial moderation of the debt burden

### ► Factors that could lead to a downgrade

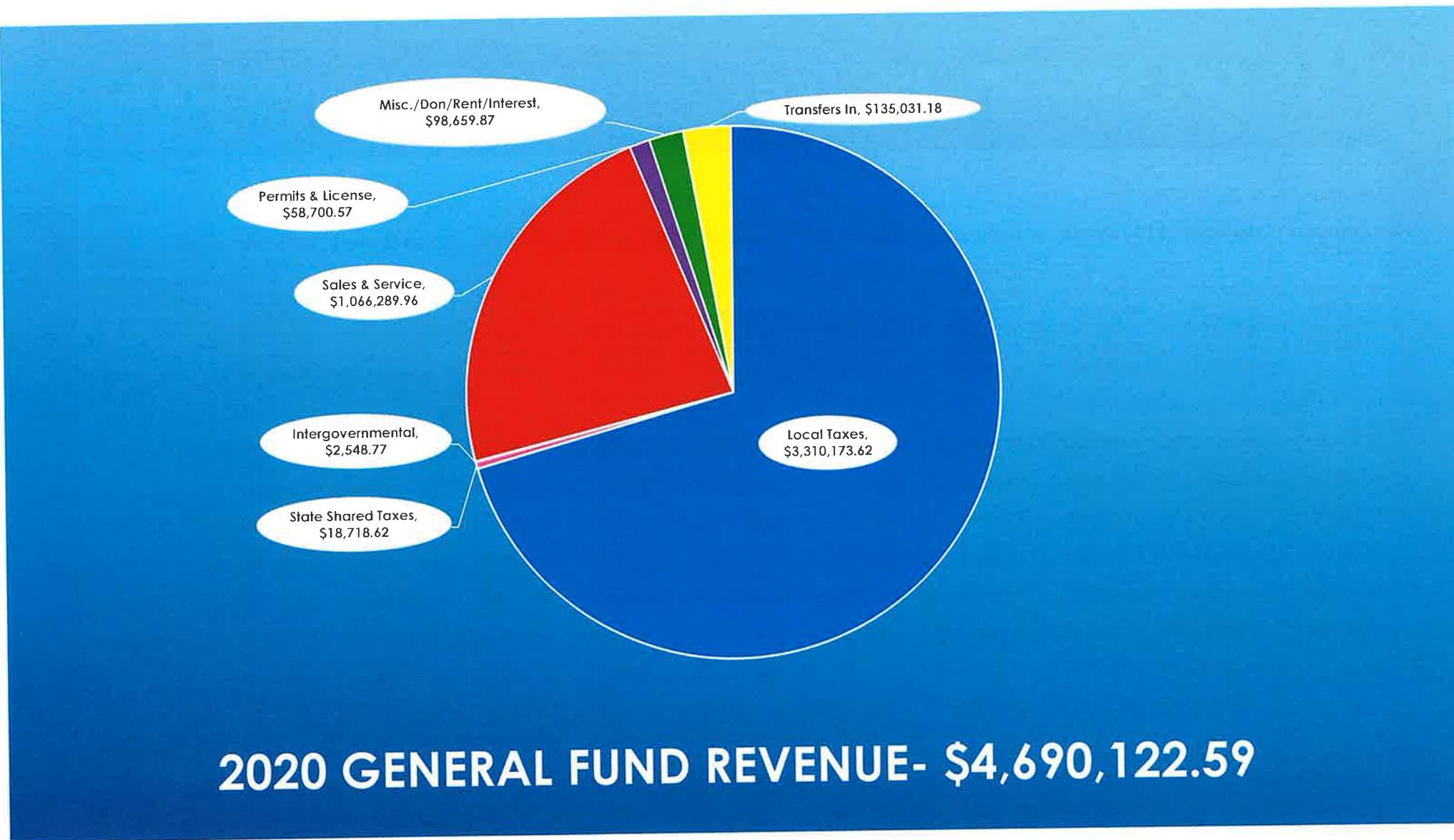
- Contraction of the tax base
- Reduction of reserves
- Increased debt burden or pension liabilities

<u>Year</u>	<u>Beginning Balance</u>	<u>Total Receipts</u>	<u>Total Expenses</u>	<u>Transfers Out</u>	<u>Ending Balance</u>
2020	\$2,075,629.55	\$4,690,122.59	\$3,740,488.72	\$1,060,018.75	\$1,965,244.67
2019	\$2,289,471.44	\$4,574,201.13	\$3,867,043.02	\$921,000.00	\$2,075,629.55
2018	\$2,300,666.96	\$4,964,623.53	\$4,080,319.05	\$895,500.00	\$2,289,471.44
2017	\$2,017,949.13	\$4,911,559.34	\$3,705,641.51	\$923,200.00	\$2,300,666.96
2016	\$1,751,736.07	\$4,635,949.45	\$3,429,736.39	\$940,000.00	\$2,017,949.13
2015	\$1,599,933.90	\$4,272,869.39	\$3,319,067.22	\$802,000.00	\$1,751,736.07
2014	\$1,421,686.04	\$4,316,969.07	\$3,266,229.23	\$872,491.98	\$1,599,933.90
2013	\$1,339,208.67	\$4,217,300.29	\$3,340,566.93	\$794,255.99	\$1,421,686.04
2012	\$1,219,796.22	\$4,333,335.86	\$3,252,709.31	\$961,214.10	\$1,339,208.67
2011	\$702,929.69	\$4,204,341.28	\$2,977,317.75	\$710,157.00	\$1,219,796.22

## GENERAL FUND CASH POSITIONS

<u>REAL ESTATE TAX</u>											
<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>		
\$ 138,547.43	\$ 142,513.42	\$ 134,243.35	\$ 136,273.44	\$ 129,606.16	\$ 128,830.95	\$ 133,881.59	\$ 143,499.05	\$ 145,570.75	\$ 142,536.26		
<u>INCOME TAX</u>											
<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>		
\$ 2,596,988.25	\$ 2,735,752.68	\$ 3,051,754.75	\$ 3,133,211.90	\$ 3,123,133.74	\$ 3,418,875.27	\$ 3,682,234.12	\$ 3,763,983.00	\$ 3,317,271.11	\$ 3,060,456.46		
<u>LOCAL GOVERNMENT FUND</u>											
<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>		
\$ 139,117.98	\$ 96,414.48	\$ 75,431.48	\$ 74,069.71	\$ 76,064.66	\$ 68,105.93	\$ 65,571.81	\$ 66,328.64	\$ 79,925.87	\$ 91,992.45		
<u>INHERITANCE TAX</u>											
<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>		
\$ 449,401.60	\$ 333,741.80	\$ 65,655.06	\$ 30,404.65	-	-	-	-	-	-		
<u>FIRE LEVY - GENERAL FUND</u>											
<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>		
\$ 383,712.49	\$ 385,669.16	\$ 363,737.93	\$ 385,032.51	\$ 376,330.92	\$ 377,907.00	\$ 381,997.63	\$ 381,945.34	\$ 386,599.59	\$ 398,382.99		
<u>EMS BILLING - GENERAL FUND</u>											
<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>		
\$ 344,698.86	\$ 326,446.38	\$ 319,197.07	\$ 338,163.49	\$ 367,205.28	\$ 387,629.88	\$ 395,731.44	\$ 306,226.28	\$ 377,660.51	\$ 352,312.10		

## MAJOR GENERAL FUND REVENUES 2011-2020



<u>Departments</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Police	\$ 1,275,587.71	\$ 1,353,162.90	\$ 1,375,543.10	\$ 1,401,616.26	\$ 1,431,013.88	\$ 1,447,015.83	\$ 1,584,319.06	\$ 1,731,177.16	\$ 1,556,402.57	\$ 1,573,479.32
Fire	\$ 694,064.12	\$ 789,621.10	\$ 762,669.99	\$ 810,703.24	\$ 812,608.66	\$ 849,336.47	\$ 962,097.67	\$ 1,096,776.64	\$ 1,064,625.76	\$ 966,157.48
Administration*	\$ 1,717,822.92	\$ 2,071,139.41	\$ 1,996,609.83	\$ 1,926,401.71	\$ 1,877,444.58	\$ 2,073,384.09	\$ 2,082,424.78	\$ 2,147,865.25	\$ 2,167,014.69	\$ 2,260,870.67
Street M&R	\$ 743,065.67	\$ 609,644.51	\$ 605,213.96	\$ 662,501.07	\$ 626,570.70	\$ 751,011.84	\$ 2,307,346.84	\$ 861,117.68	\$ 887,249.27	\$ 985,671.58
Park	\$ 119,774.35	\$ 136,471.80	\$ 121,227.70	\$ 116,700.81	\$ 135,049.18	\$ 139,629.61	\$ 192,721.59	\$ 226,383.89	\$ 238,087.63	\$ 182,318.48
Capital	\$ 824,069.14	\$ 1,012,906.46	\$ 333,156.13	\$ 536,587.06	\$ 422,748.92	\$ 476,634.51	\$ 740,834.12	\$ 330,503.10	\$ 256,340.76	\$ 12,380.23
Debt	\$ 831,355.85	\$ 689,887.77	\$ 487,347.17	\$ 283,060.81	\$ 80,351.31	\$ 237,247.66	\$ 435,593.14	\$ 459,575.31	\$ 459,901.81	\$ 457,092.71
<b>TOTAL</b>	<b>\$6,205,739.76</b>	<b>\$6,662,833.95</b>	<b>\$5,681,767.88</b>	<b>\$5,737,570.96</b>	<b>\$5,385,787.33</b>	<b>\$5,974,260.01</b>	<b>\$8,305,337.20</b>	<b>\$6,853,399.03</b>	<b>\$6,629,622.49</b>	<b>\$6,437,970.47</b>
<b>Transfers</b>										
Capital	\$ 200,000.00	\$ 352,000.00	\$ 220,000.00	\$ 275,000.00	\$ 300,000.00	\$ 400,000.00	\$ 200,000.00	\$ 150,000.00	\$ 75,000.00	\$ -
Park	\$ 65,000.00	\$ 70,000.00	\$ 63,000.00	\$ 65,000.00	\$ 70,000.00	\$ 70,000.00	\$ 150,000.00	\$ 140,000.00	\$ 150,000.00	\$ 125,000.00
Street	\$ 250,000.00	\$ 250,000.00	\$ 225,000.00	\$ 250,000.00	\$ 350,000.00	\$ 350,000.00	\$ 400,000.00	\$ 400,000.00	\$ 500,000.00	\$ 400,000.00
Note Retirement	\$ 25,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 75,000.00	\$ 90,000.00	\$ 80,500.00	\$ 86,000.00	\$ 90,000.00
Bond Retirement	\$ 170,157.00	\$ 209,214.10	\$ 206,255.99	\$ 202,491.98	\$ -	\$ -	\$ 80,000.00	\$ 125,000.00	\$ 110,000.00	\$ 374,000.00
Land Reutilization	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 45,000.00	\$ 3,200.00	\$ -	\$ -	\$ -
Transfer Out										
<b>TOTAL</b>	<b>\$ 710,157.00</b>	<b>\$ 961,214.10</b>	<b>\$ 794,255.99</b>	<b>\$ 872,491.98</b>	<b>\$ 802,000.00</b>	<b>\$ 940,000.00</b>	<b>\$ 923,200.00</b>	<b>\$ 895,500.00</b>	<b>\$ 921,000.00</b>	<b>\$ 1,007,168.75</b>
Advance Out	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,850.00

\*Includes Transfers

## EXPENDITURES FOR DEPTS. THAT USE INCOME TAX \$'S

Type Loan	Interest Rate	Project	Loan Amount	Term	Loan Begin Date	Interest Balance 12/31/20	Principal Balance 12/31/20	Total Full Term	Final Pay Date	Annual Debt Payments	Fund Paid From
OPWC	0%	WWTP Phase I Improvement	\$ 1,926,118.72	20 years	7/1/2016	\$ -	\$ 1,492,742.09	\$ 1,492,742.09	1/1/2036	\$ 96,305.94	Sewer Fund
GO	3.13%	Fire Station	\$ 10,801,133.33	30 years	12/1/2017	\$ 3,497,800.00	\$ 5,830,000.00	\$ 9,327,800.00	12/1/2045	\$ 373,200.00	Bond Retire-Gen Fund Transfer
OPWC	0%	Maple St. Waterline	\$ 194,582.00	20 years	7/1/2017	\$ -	\$ 155,665.60	\$ 155,665.60	1/1/2037	\$ 9,729.10	Water Fund
OPWC	0%	WWTP Phase II Improvement	\$ 150,000.00	20 years	1/1/2019	\$ -	\$ 131,250.00	\$ 131,250.00	7/1/2038	\$ 7,500.00	Sewer Fund
OPWC	0%	Arlington Road Waterline	\$ 111,055.78	20 years	7/1/2019	\$ -	\$ 99,950.22	\$ 99,950.22	1/1/2039	\$ 5,552.78	Water Fund
OWDA	3.2%	200,000-Gallon Water Tower	\$ 911,778.84	20 years	1/1/2020	\$ 286,742.75	\$ 861,638.46	\$ 1,148,381.21	7/1/2039	\$ 62,074.66	Water Fund
SIB	0% months 1-12 3% months 13-240	Market Street Extension	\$ 1,976,000.00	18-years	12/1/2019	\$ 577,081.07	\$ 1,848,718.33	\$ 2,425,799.40	6/1/2037	\$ 146,874.18	Street (77.4481%), Water (14.0376%), Sewer (8.5143%)
OMB POOL	Fixed-4.62%	J, Walker Mortgage	\$ 700,000.00	16 years	1/1/2007	\$ 8,700.90	\$ 117,000.00		1/1/2023	\$ 43,000-\$60,000	Note Retire-Gen Fund Transfer
OMB POOL	Variable**	J, Walker Mortgage	\$ 465,000.00	20 years	10/1/2006	Varies	\$ 299,000.00		1/1/2026	\$ 24,000-\$90,500	Note Retire-Gen Fund Transfer

\*\* Variable Rate

Variable set up with  
balloon payments  
in 2024-2026

1/5/2021

## DEBT SCHEDULE

## Options to Increase our Revenue Stream

- ▶ **Property Tax Levies – Requires vote by our citizens**

- ▶ **Levies can be put on for the following:**

- ▶ **Current Expenses - Any number of years not exceeding five** (The taxing authority of any subdivision at any time and in any year, by vote of two-thirds of all the members of the taxing authority, may declare by resolution and certify the resolution to the board of elections not less than ninety days before the election upon which it will be voted that the amount of taxes that may be raised within the ten-mill limitation will be insufficient to provide for the necessary requirements of the subdivision and that it is necessary to levy a tax in excess of that limitation for current expenses of the subdivision)

- ▶ **Police - Any number of years not exceeding five, or for a continuing period**

- ▶ **Fire & EMS - Any number of years not exceeding five, or for a continuing period**

- ▶ **Fire Equipment - Any number of years not exceeding five, or for a continuing period**

- ▶ **Street Improvement - Any specified number of years, or a continuing period**

- ▶ **Parks - Any specified number of years, or a continuing period**

- ▶ **Debt charges on certain bonds, notes or certificates of indebtedness – life of the indebtedness**

- ▶ **Increase Income Tax Rate – Requires vote by our citizens**

- ▶ Increasing the income tax rate .25% would result in an additional \$446,461 (Based on 2019 collections)

- ▶ Increasing the income tax rate can be put on for a specific number of years or permanently

- ▶ **Income Tax Credit Reduction – Can be voted on by Council and/or citizens**

- Levy information was requested from the County Auditor
  - A 3.85 mill street improvement levy would generate \$500,000 that can be used for general construction, reconstruction, resurfacing, and repair of streets, roads, and bridges in municipal corporations and would cost a homeowner with a home valued at \$100,000 \$134.91 annually
  - A levy can be placed on the ballot for any specified number of years, or for a continuing period

- ▶ Levy information was requested from the County Auditor
- ▶ A 0.96 mill park levy would generate \$125,000 that can be used for parks and recreational purposes and would cost a homeowner with a home valued at \$100,000 \$33.73 annually
- ▶ A levy can be placed on the ballot for any specified number of years, or for a continuing period

## 2020/2021 Taxable Values



## 2020/2021 TAXABLE VALUES

Municipality	A	R	A/R	I	C	C/I	P U REAL	P U PERSONAL	TOTAL
Brookville	345,290	94,566,280	94,911,570	10,869,760	20,577,290	31,447,050	0	3,360,360	129,718,980
Paid by Class Road	\$ 1,330.92	\$ 364,504.41	\$ 365,835.32	\$ 41,897.34	\$ 79,314.88	\$121,212.22	\$ -	\$ 12,952.46	\$ 500,000.00
Paid by Class Park	\$ 332.73	\$ 91,126.10	\$ 91,458.83	\$ 10,474.33	\$ 19,828.72	\$ 30,303.05	\$ -	\$ 3,238.12	\$ 125,000.00

## Cost of Road Levy

## Cost of Park Levy

## Home Value Annual Cost Home Value Annual Cost Proposed Rate

\$ 50,000.00	\$ 67.45	\$ 50,000.00	\$ 16.86	3.85
\$ 60,000.00	\$ 80.94	\$ 60,000.00	\$ 20.24	0.96
\$ 70,000.00	\$ 94.43	\$ 70,000.00	\$ 23.61	
\$ 80,000.00	\$ 107.93	\$ 80,000.00	\$ 26.98	
\$ 90,000.00	\$ 121.42	\$ 90,000.00	\$ 30.35	
\$ 100,000.00	\$ 134.91	\$ 100,000.00	\$ 33.73	
\$ 110,000.00	\$ 148.40	\$ 110,000.00	\$ 37.10	
\$ 120,000.00	\$ 161.89	\$ 120,000.00	\$ 40.47	
\$ 130,000.00	\$ 175.38	\$ 130,000.00	\$ 43.84	
\$ 140,000.00	\$ 188.87	\$ 140,000.00	\$ 47.22	
\$ 150,000.00	\$ 202.36	\$ 150,000.00	\$ 50.59	
\$ 160,000.00	\$ 215.85	\$ 160,000.00	\$ 53.96	
\$ 170,000.00	\$ 229.34	\$ 170,000.00	\$ 57.34	
\$ 180,000.00	\$ 242.83	\$ 180,000.00	\$ 60.71	
\$ 190,000.00	\$ 256.32	\$ 190,000.00	\$ 64.08	
\$ 200,000.00	\$ 269.81	\$ 200,000.00	\$ 67.45	

## Total Generated

Road	\$ 500,000.00
Park	\$ 125,000.00

## 2020/2021 Taxable Values



## 2020/2021 TAXABLE VALUES

Municipality	A	R	A/R	I	C	C/I	P U REAL	P U PERSONAL	TOTAL
Brookville	345,290	94,566,280	94,911,570	10,869,760	20,577,290	31,447,050	0	3,360,360	129,718,980
Paid by Class Road	\$ 732.00	\$ 200,477.42	\$ 201,209.43	\$ 23,043.54	\$ 43,623.18	\$ 66,666.72	\$ -	\$ 7,123.85	\$ 275,000.00
Paid by Class Park	\$ 266.18	\$ 72,900.88	\$ 73,167.06	\$ 8,379.47	\$ 15,862.98	\$ 24,242.44	\$ -	\$ 2,590.49	\$ 100,000.00
Cost of Road Levy					Cost of Park Levy				
Home Value	Annual Cost	Home Value	Annual Cost	Proposed Rate					Total Generated
\$ 50,000.00	\$ 37.10	\$ 50,000.00	\$ 13.49	2.12					Road \$ 275,000.00
\$ 60,000.00	\$ 44.52	\$ 60,000.00	\$ 16.19	0.77					Park \$ 100,000.00
\$ 70,000.00	\$ 51.94	\$ 70,000.00	\$ 18.89						
\$ 80,000.00	\$ 59.36	\$ 80,000.00	\$ 21.59						
\$ 90,000.00	\$ 66.78	\$ 90,000.00	\$ 24.28						
\$ 100,000.00	\$ 74.20	\$ 100,000.00	\$ 26.98						
\$ 110,000.00	\$ 81.62	\$ 110,000.00	\$ 29.68						
\$ 120,000.00	\$ 89.04	\$ 120,000.00	\$ 32.38						
\$ 130,000.00	\$ 96.46	\$ 130,000.00	\$ 35.08						
\$ 140,000.00	\$ 103.88	\$ 140,000.00	\$ 37.77						
\$ 150,000.00	\$ 111.30	\$ 150,000.00	\$ 40.47						
\$ 160,000.00	\$ 118.72	\$ 160,000.00	\$ 43.17						
\$ 170,000.00	\$ 126.14	\$ 170,000.00	\$ 45.87						
\$ 180,000.00	\$ 133.56	\$ 180,000.00	\$ 48.57						
\$ 190,000.00	\$ 140.98	\$ 190,000.00	\$ 51.26						
\$ 200,000.00	\$ 148.40	\$ 200,000.00	\$ 53.96						

## MILLAGE OPTIONS

2020/2021 Taxable Values



2020/2021 TAXABLE VALUES

Municipality	A	R	A/R	I	C	C/I	P U REAL	P U PERSONAL	TOTAL
Brookville	345,290	94,566,280	94,911,570	10,869,760	20,577,290	31,447,050	0	3,360,360	129,718,980
Paid by Class Road	\$ 689.41	\$ 188,813.28	\$ 189,502.70	\$ 21,702.82	\$ 41,085.11	\$ 62,787.93	\$ -	\$ 6,709.37	\$ 259,000.00
Paid by Class Park	\$ 346.04	\$ 94,771.15	\$ 95,117.18	\$ 10,893.31	\$ 20,621.87	\$ 31,515.18	\$ -	\$ 3,367.64	\$ 130,000.00

Cost of Road Levy

Cost of Park Levy

Home Value	Annual Cost	Home Value	Annual Cost	Proposed Rate
\$ 50,000.00	\$ 34.94	\$ 50,000.00	\$ 17.54	2.00
\$ 60,000.00	\$ 41.93	\$ 60,000.00	\$ 21.05	1.00
\$ 70,000.00	\$ 48.92	\$ 70,000.00	\$ 24.55	
\$ 80,000.00	\$ 55.91	\$ 80,000.00	\$ 28.06	
\$ 90,000.00	\$ 62.89	\$ 90,000.00	\$ 31.57	
\$ 100,000.00	\$ 69.88	\$ 100,000.00	\$ 35.08	
\$ 110,000.00	\$ 76.87	\$ 110,000.00	\$ 38.58	
\$ 120,000.00	\$ 83.86	\$ 120,000.00	\$ 42.09	
\$ 130,000.00	\$ 90.85	\$ 130,000.00	\$ 45.60	
\$ 140,000.00	\$ 97.83	\$ 140,000.00	\$ 49.11	
\$ 150,000.00	\$ 104.82	\$ 150,000.00	\$ 52.61	
\$ 160,000.00	\$ 111.81	\$ 160,000.00	\$ 56.12	
\$ 170,000.00	\$ 118.80	\$ 170,000.00	\$ 59.63	
\$ 180,000.00	\$ 125.79	\$ 180,000.00	\$ 63.14	
\$ 190,000.00	\$ 132.78	\$ 190,000.00	\$ 66.64	
\$ 200,000.00	\$ 139.76	\$ 200,000.00	\$ 70.15	

Total Generated

Road	\$ 259,000.00
Park	\$ 130,000.00

## MILLAGE OPTIONS

2020/2021 Taxable Values



2020/2021 TAXABLE VALUES

Municipality	A	R	A/R	I	C	C/I	P U REAL	P U PERSONAL	TOTAL
Brookville	345,290	94,566,280	94,911,570	10,869,760	20,577,290	31,447,050	0	3,360,360	129,718,980
Paid by Class Road	\$ 863.76	\$ 236,563.36	\$ 237,427.12	\$ 27,191.37	\$ 51,475.36	\$ 78,666.73	\$ -	\$ 8,406.15	\$ 324,500.00
Paid by Class Park	\$ 346.04	\$ 94,771.15	\$ 95,117.18	\$ 10,893.31	\$ 20,621.87	\$ 31,515.18	\$ -	\$ 3,367.64	\$ 130,000.00

Cost of Road Levy

Cost of Park Levy

Home Value Annual Cost Home Value Annual Cost Proposed Rate

\$ 50,000.00	\$ 43.78	\$ 50,000.00	\$ 17.54	2.50
\$ 60,000.00	\$ 52.53	\$ 60,000.00	\$ 21.05	1.00
\$ 70,000.00	\$ 61.29	\$ 70,000.00	\$ 24.55	
\$ 80,000.00	\$ 70.04	\$ 80,000.00	\$ 28.06	
\$ 90,000.00	\$ 78.80	\$ 90,000.00	\$ 31.57	
\$ 100,000.00	\$ 87.55	\$ 100,000.00	\$ 35.08	
\$ 110,000.00	\$ 96.31	\$ 110,000.00	\$ 38.58	
\$ 120,000.00	\$ 105.07	\$ 120,000.00	\$ 42.09	
\$ 130,000.00	\$ 113.82	\$ 130,000.00	\$ 45.60	
\$ 140,000.00	\$ 122.58	\$ 140,000.00	\$ 49.11	
\$ 150,000.00	\$ 131.33	\$ 150,000.00	\$ 52.61	
\$ 160,000.00	\$ 140.09	\$ 160,000.00	\$ 56.12	
\$ 170,000.00	\$ 148.84	\$ 170,000.00	\$ 59.63	
\$ 180,000.00	\$ 157.60	\$ 180,000.00	\$ 63.14	
\$ 190,000.00	\$ 166.35	\$ 190,000.00	\$ 66.64	
\$ 200,000.00	\$ 175.11	\$ 200,000.00	\$ 70.15	

Total Generated  
Road \$ 324,500.00  
Park \$ 130,000.00

## MILLAGE OPTIONS

2020/2021 Taxable Values



2020/2021 TAXABLE VALUES

Municipality	A	R	A/R	I	C	C/I	P U REAL	P U PERSONAL	TOTAL
Brookville	345,290	94,566,280	94,911,570	10,869,760	20,577,290	31,447,050	0	3,360,360	129,718,980
Paid by Class Road	\$ 1,035.45	\$ 283,584.43	\$ 284,619.88	\$ 32,596.13	\$ 61,706.97	\$ 94,303.10	\$ -	\$ 10,077.01	\$ 389,000.00
Paid by Class Park	\$ 258.20	\$ 70,713.86	\$ 70,972.05	\$ 8,128.08	\$ 15,387.09	\$ 23,515.17	\$ -	\$ 2,512.78	\$ 97,000.00

Cost of Road Levy	Cost of Park Levy	Total Generated				
Home Value	Annual Cost	Home Value	Annual Cost	Proposed Rate		
\$ 50,000.00	\$ 52.48	\$ 50,000.00	\$ 13.09	3.00	Road	\$ 389,000.00
\$ 60,000.00	\$ 62.97	\$ 60,000.00	\$ 15.70	0.75	Park	\$ 97,000.00
\$ 70,000.00	\$ 73.47	\$ 70,000.00	\$ 18.32			
\$ 80,000.00	\$ 83.97	\$ 80,000.00	\$ 20.94			
\$ 90,000.00	\$ 94.46	\$ 90,000.00	\$ 23.55			
\$ 100,000.00	\$ 104.96	\$ 100,000.00	\$ 26.17			
\$ 110,000.00	\$ 115.45	\$ 110,000.00	\$ 28.79			
\$ 120,000.00	\$ 125.95	\$ 120,000.00	\$ 31.41			
\$ 130,000.00	\$ 136.44	\$ 130,000.00	\$ 34.02			
\$ 140,000.00	\$ 146.94	\$ 140,000.00	\$ 36.64			
\$ 150,000.00	\$ 157.44	\$ 150,000.00	\$ 39.26			
\$ 160,000.00	\$ 167.93	\$ 160,000.00	\$ 41.88			
\$ 170,000.00	\$ 178.43	\$ 170,000.00	\$ 44.49			
\$ 180,000.00	\$ 188.92	\$ 180,000.00	\$ 47.11			
\$ 190,000.00	\$ 199.42	\$ 190,000.00	\$ 49.73			
\$ 200,000.00	\$ 209.92	\$ 200,000.00	\$ 52.34			

## MILLAGE OPTIONS

2020/2021 Taxable Values



2020/2021 TAXABLE VALUES

Municipality	A	R	A/R	I	C	C/I	P U REAL	P U PERSONAL	TOTAL
Brookville	345,290	94,566,280	94,911,570	10,869,760	20,577,290	31,447,050	0	3,360,360	129,718,980
Paid by Class Road	\$ 1,381.49	\$ 378,355.58	\$ 379,737.07	\$ 43,489.44	\$ 82,328.84	\$ 125,818.28	\$ -	\$ 13,444.65	\$ 519,000.00
Paid by Class Park	\$ 173.02	\$ 47,385.57	\$ 47,558.59	\$ 5,446.65	\$ 10,310.93	\$ 15,757.59	\$ -	\$ 1,683.82	\$ 65,000.00
Cost of Road Levy					Cost of Park Levy				
Home Value	Annual Cost	Home Value	Annual Cost	Proposed Rate					Total Generated
\$ 50,000.00	\$ 70.02	\$ 50,000.00	\$ 8.77	4.00					Road \$ 519,000.00
\$ 60,000.00	\$ 84.02	\$ 60,000.00	\$ 10.52	0.50					Park \$ 65,000.00
\$ 70,000.00	\$ 98.02	\$ 70,000.00	\$ 12.28						
\$ 80,000.00	\$ 112.03	\$ 80,000.00	\$ 14.03						
\$ 90,000.00	\$ 126.03	\$ 90,000.00	\$ 15.78						
\$ 100,000.00	\$ 140.03	\$ 100,000.00	\$ 17.54						
\$ 110,000.00	\$ 154.04	\$ 110,000.00	\$ 19.29						
\$ 120,000.00	\$ 168.04	\$ 120,000.00	\$ 21.05						
\$ 130,000.00	\$ 182.04	\$ 130,000.00	\$ 22.80						
\$ 140,000.00	\$ 196.05	\$ 140,000.00	\$ 24.55						
\$ 150,000.00	\$ 210.05	\$ 150,000.00	\$ 26.31						
\$ 160,000.00	\$ 224.05	\$ 160,000.00	\$ 28.06						
\$ 170,000.00	\$ 238.06	\$ 170,000.00	\$ 29.81						
\$ 180,000.00	\$ 252.06	\$ 180,000.00	\$ 31.57						
\$ 190,000.00	\$ 266.06	\$ 190,000.00	\$ 33.32						
\$ 200,000.00	\$ 280.07	\$ 200,000.00	\$ 35.08						

MILLAGE OPTIONS

## 2020/2021 Taxable Values



## 2020/2021 TAXABLE VALUES

Municipality	A	R	A/R	I	C	C/I	P U REAL	P U PERSONAL	TOTAL
Brookville	345,290	94,566,280	94,911,570	10,869,760	20,577,290	31,447,050	0	3,360,360	129,718,980
Paid by Class Road	\$ 1,727.53	\$ 473,126.72	\$ 474,854.25	\$ 54,382.75	\$ 102,950.71	\$ 157,333.46	\$ -	\$ 16,812.29	\$ 649,000.00
Paid by Class Park	\$ 199.64	\$ 54,675.66	\$ 54,875.30	\$ 6,284.60	\$ 11,897.23	\$ 18,181.83	\$ -	\$ 1,942.87	\$ 75,000.00

## Cost of Road Levy      Cost of Park Levy

Home Value	Annual Cost	Home Value	Annual Cost	Proposed Rate
\$ 50,000.00	\$ 87.55	\$ 50,000.00	\$ 10.12	5.00
\$ 60,000.00	\$ 105.07	\$ 60,000.00	\$ 12.14	0.58
\$ 70,000.00	\$ 122.58	\$ 70,000.00	\$ 14.17	
\$ 80,000.00	\$ 140.09	\$ 80,000.00	\$ 16.19	
\$ 90,000.00	\$ 157.60	\$ 90,000.00	\$ 18.21	
\$ 100,000.00	\$ 175.11	\$ 100,000.00	\$ 20.24	
\$ 110,000.00	\$ 192.62	\$ 110,000.00	\$ 22.26	
\$ 120,000.00	\$ 210.13	\$ 120,000.00	\$ 24.28	
\$ 130,000.00	\$ 227.64	\$ 130,000.00	\$ 26.31	
\$ 140,000.00	\$ 245.15	\$ 140,000.00	\$ 28.33	
\$ 150,000.00	\$ 262.66	\$ 150,000.00	\$ 30.35	
\$ 160,000.00	\$ 280.17	\$ 160,000.00	\$ 32.38	
\$ 170,000.00	\$ 297.69	\$ 170,000.00	\$ 34.40	
\$ 180,000.00	\$ 315.20	\$ 180,000.00	\$ 36.42	
\$ 190,000.00	\$ 332.71	\$ 190,000.00	\$ 38.45	
\$ 200,000.00	\$ 350.22	\$ 200,000.00	\$ 40.47	

## Total Generated

Road	\$ 649,000.00
Park	\$ 75,000.00

## MILLAGE OPTIONS

# 2020-2021 VALUE/MILLAGE & COST TO HOMEOWNER

**Annual Cost to Homeowner  
w/Home Valued at \$100,000 (100%)**

<b>1 Mil</b>	<b>\$35.00</b>
<b>1.5 Mil</b>	<b>\$52.50</b>
<b>2 Mil</b>	<b>\$70.00</b>
<b>2.5 Mil</b>	<b>\$87.50</b>
<b>3 Mil</b>	<b>\$105.00</b>
<b>3.5 Mil</b>	<b>\$122.50</b>
<b>4 Mil</b>	<b>\$140.00</b>
<b>4.5 Mil</b>	<b>\$157.50</b>
<b>5 Mil</b>	<b>\$175.00</b>
<b>5.5 Mil</b>	<b>\$192.50</b>
<b>6 Mil</b>	<b>\$210.00</b>
<b>6.5 Mil</b>	<b>\$227.50</b>
<b>7 Mil</b>	<b>\$245.00</b>
<b>7.5 Mil</b>	<b>\$262.50</b>
<b>8 Mil</b>	<b>\$280.00</b>
<b>8.5 Mil</b>	<b>\$297.50</b>
<b>9 Mil</b>	<b>\$315.00</b>
<b>9.5 Mil</b>	<b>\$332.50</b>
<b>10 Mil</b>	<b>\$350.00</b>

Value	Millage	Est. Rev @95%
129,718,980	0.25	30,808
129,718,980	0.50	61,617
129,718,980	0.75	92,425
129,718,980	1.00	123,233
129,718,980	1.25	154,041
129,718,980	1.50	184,850
129,718,980	1.75	215,658
129,718,980	2.00	246,466
129,718,980	2.25	277,274
129,718,980	2.50	308,083
129,718,980	2.75	338,891
129,718,980	3.00	369,699
129,718,980	3.25	400,507
129,718,980	3.50	431,316
129,718,980	3.75	462,124
129,718,980	4.00	492,932
129,718,980	4.25	523,740
129,718,980	4.50	554,549
129,718,980	4.75	585,357
129,718,980	5.00	616,165
129,718,980	5.25	646,973
129,718,980	5.50	677,782
129,718,980	5.75	708,590
129,718,980	6.00	739,398
129,718,980	6.25	770,206
129,718,980	6.50	801,015
129,718,980	6.75	831,823
129,718,980	7.00	862,631
129,718,980	7.25	893,439
129,718,980	7.50	924,248
129,718,980	7.75	955,056
129,718,980	8.00	985,864
129,718,980	8.25	1,016,673
129,718,980	8.50	1,047,481
129,718,980	8.75	1,078,289
129,718,980	9.00	1,109,097
129,718,980	9.25	1,139,906
129,718,980	9.50	1,170,714
129,718,980	9.75	1,201,522
129,718,980	10.00	1,232,330

- ▶ **On the survey that we conducted last summer, we received 261 responses on the street levy questions**
  - 54.4% of those that responded indicated they believe that better streets will lead to an increase in property values
  - 47.1% responded they would prefer a 5-year levy, 27.2% responded they would prefer a 10-year levy and 19.5% indicated they would prefer a continuous levy
  - 55.2% responded that if a street levy goes on the ballot and generates \$500,000 annually, they would support the levy, 34.5% responded maybe, 10% responded no
- ▶ **The responses to the questions on the park levy**
  - 50.8% of the 319 responses stated they support funding improvements to our parks, with 17.9% responding they would not support funding improvements and 31.3% responded maybe
  - 85.9% of the 262 responses stated they utilize Brookville parks, 14.1% stated they do not utilize our parks
  - 48.1% responded that they would prefer a 5-year levy, 26.3% a 10-year levy and 18.3% indicated they would prefer a continuous levy
  - 71.8% responded that if a park levy goes on the ballot and generates \$125,000 annually, they would support the levy, 21.4% responded maybe, 6.8% responded no
- ▶ **Of the 262 responses on the question would you be willing to fund street and park levies on the same ballot, 67.6% responded yes and 32.4% responded no**

## 2020 SURVEY RESULTS

The average life expectancy of asphalt is 12-15 years, with some low traffic areas able to extend to 20 years if properly maintained

The City has 35 miles of pavement, at a life expectancy of 15 years, we should be resurfacing 1.75 miles, or 9,240 feet annually

Maintaining asphalt beyond its useful life creates potential for significant base repairs, and costly reconstruction projects

## RESURFACING PROJECTS 2000-2019

<u>Year</u>	<u>Project Type</u>	<u>Tons</u>
2019	STP/Resurfacing	650
2018	STP/Resurfacing	890
2017	City-Resurfacing/Reconstruct	3119
2016	Ohio 629-Parker Ave. Extension	150
2015	City-Resurfacing	2862
2014	City-Resurfacing	2050
2013	City-Resurfacing	3045
2012	City-Resurfacing	1930
2011	City-Resurfacing	1500
2010	City-Resurfacing	1645
2009	City-Resurfacing	1735
2008	City-Resurfacing	1680
2007	City-Resurfacing	2265
2006	City-Resurfacing	2410
2005	City-Resurfacing	1865
2004	City-Resurfacing	2845
2003	City-Resurfacing	1285
2002	City-Resurfacing	1285
2001	City-Resurfacing	1776
2000	City-Resurfacing	1445

**In reviewing resurfacing projects from 2000-2015, the annual resurfacing projects utilized an average of 2,000 tons of new pavement**

**Asphalt Costs in 2000: \$40/ton**

**Asphalt Costs in 2019: \$100/ton**

**Are our paving dollars  
keeping up with  
deterioration in  
Brookville?**

## Quote from Ohio Auditor website:

**“Cities that have had a long time of under funding resurfacing budgets will eventually end up having to come up with very large sums of money in order to play catch up resurfacing and possibly have rebuild some of their streets.”**

**In order to keep resurfacing budgets manageable and to avoid a financial tidal wave of very poor pavements and financial problems...**

**Local governments need to provide annual funding adequate to place all of their street pavements on a 15-year resurfacing cycle.**

**Failure to do so WILL result in the need to eventually borrow or otherwise receive a large amount of funding to address all of our poor pavements.**

Too often cities cut money from the resurfacing budget if they are running tight in other areas.

Resurfacing budgets should never be treated as a source of unallocated funds that can be used elsewhere as needed.

Cities should allocate 10-20% of available resurfacing funding for pavement preservation processes.

## Current streets in need of resurfacing:

- **Brookmoor Drive** (Resurfaced in 2007)
- **Bayview Avenue** (Resurfaced in 2009)
- **Sycamore Street (Oak to Westbrook)** (Resurfaced in 2004 & 2007)
- **Pryor Court** (Resurfaced in 2001)
- **Market Street (Bikeway to Salem)** (Resurfaced in 2007)
- **Terrace Park Blvd.** (Resurfaced outbound in 2000 and inbound in 2006)
- **Brookside Drive (Wolf Creek to Ankara)** (Resurfaced in 2008)
- **Westbrook Road (Sycamore to Wolf Creek)** (Resurfaced in 2002)
- **Albert Road (Brookville-Salem to Westbrook)** (Resurfaced in 2005 and 2006)
- **Maple Street** (Resurfaced in 2003)
- **Mound Street (N. Hill to Brookside)** (Resurfaced in 2002)
- **Collective Way** (New construction in 2007)
- **Sections of Golden Gate Park**
- **Sections of Wastewater Treatment Plant**

Bayview Avenue



Terrace Park Blvd.



**Albert Road**



**Albert Road**



Pryor Court



Albert Road



**Collective Way**



**Golden Gate Park Entrance**



**Mound Street**



**Mound Street**



**Current streets in need of total reconstruction – Street (roadway, sidewalks and curbs), Water, Storm, Sewer replacement:**

- **Hay Avenue - Wolf Creek to Albert**
- **Walnut Street**
- **Wall Street**
- **Church Street**
- **S. Orchard Street**
- **S. Clay Street**
- **N. Orchard Street**
- **E. McKinley Street**
- **W. McKinley Street**
- **Main Street**
- **Osage**
- **E. Westbrook Road**

# CITY OF BROOKVILLE RESURFACING

## 2000

**Doyle Ave.**  
**Crosswell Ave.**  
**Terrace Park (outbound)**  
**Church St.**  
**Edgebrook Ave.**  
**Municipal Parking Lot**

	Tons
Doyle Ave.	360
Crosswell Ave.	270
Terrace Park (outbound)	225
Church St.	130
Edgebrook Ave.	130
Municipal Parking Lot	330
<b>Total</b>	<b>1445</b>

## 2001

**Rona Parkway**  
**Coronado Dr.**  
**Carter Ct.**  
**Plymouth Circle**  
**Plymouth Ave.**  
**Villa Dr.**  
**June Pl.**  
**Simmons St.**  
**S. Clay St.**  
**March Ave**  
**Hull Ct.**  
**Pryor Ct.**  
**Deger Ct.**  
**Villa Circle**

	Tons
Rona Parkway	219
Coronado Dr.	228
Carter Ct.	132
Plymouth Circle	63
Plymouth Ave.	217
Villa Dr.	133
June Pl.	112
Simmons St.	57
S. Clay St.	96
March Ave	236
Hull Ct.	71
Pryor Ct.	71
Deger Ct.	61
Villa Circle	80
<b>Total</b>	<b>1776</b>

### 2002

**Timberwolf Way**  
**E. Westbrook Rd.**  
**Durwell Ave.**  
**Ankara Ave.**  
**Mound St.**  
**Hay Ave.**  
**School Lot**  
**Golden Gate Park**

**Maple to Wolf Creek**

400  
50  
65  
275  
250  
95  
50  
100  
**Total** **1285**

**Madrid to Brookside**  
**Hill to Brookside**  
**Sycamore to Cusick**

**Rear Drive**

### 2003

**W. McKinley St.**  
**Columbia St.**  
**Antwerp Ave.**  
**Ankara Ave.**  
**Maple St.**  
**Beechwood Ave.**  
**Sewer Plant**

**Bridge to Hill**  
**Market to Hay**

110  
40  
250  
250  
335  
220  
80  
**Total** **1285**

**Antwerp to Brookside**

### 2004

**W. Westbrook Rd.**  
**Lisa Ct.**  
**Sycamore St.**  
**E. McKinley St.**  
**Hunterfield Dr.**  
**Hay Ave.**  
**Mosier Dr.**  
**Carr Dr.**

**Wolf Creek to Johnsville**

1300  
60  
300  
115  
240  
300  
215  
315  
**Total** **2845**

**Hay Ave to Lisa Ct**  
**Maple to Sycamore**  
**Westbrook to Timberwolf**  
**Wolfcreek to Sycamore**

**McGregor to Mosier**

**2005****W. Upper Lewisburg Salem****Hay Ave.****Carr Dr.****Karrland****Albert Rd.****Albert Rd.****Parkview to Overpass****Albert to Cuisick****350****350****140****135****410****480****1865****Hay to Cusick****Salem to Hay****Total****1865****2006****Arlington Rd.****Albert Rd.****Carr Dr.****Edgebrook Ave.****Terrace Park****Westbrook to Bikeway****VFW to McGregor****Carter Ct to 400ft south****Inbound****1400****250****460****100****200****2410****Total****2410****2007****E. Upper Lewisburg Salem Rd.****N. Wolf Creek St.****Brookmoor Dr.****S. Hill St.****N. Hill St.****Harshman St.****Salem St.****Mulberry St.****Main St.****Sycamore St.****Market St.****Sycamore St.****Robert Wright Dr.****Bridge to east corp limit****patch area by Brookside Shopping Plaza****All****Western Ave. to Westbrook Rd.****Western Ave. to Harshman****All****Bikeway to Walnut St.****Main to Salem St.****Bikeway to Wolf Creek St.****Hay Ave. to Market St.****Jefferson to Salem St.****Lisa Ct. to Westbrook Rd.****Mill Gutters only****275****35****280****300****100****200****65****90****275****50****235****185****175****Total****2265**

### 2008

**E. McKinley St.**  
**Wilderness Cove Ct.**  
**Market St.**  
**Hill St.**  
**Brookside Dr.**  
**Market St.**  
**Oak St.**  
**Leisure Dr.**  
**Columbia St.**  
**E. Westbrook Rd.**

**Wolf Creek to Maple St.** 170  
**All** 150  
**Bikeway to Wolf Creek St.** 385  
**Western Ave. to Mound St.** 120  
**Wolf Creek St. to Ankara Ave.** 95  
**Salem to dead end** 145  
**All** 120  
**All** 240  
**Market St. to Salem Ave.** 100  
**Wolf Creek to front of Chase Electric** 155

**Total** 1680

### 2009

**Madrid Ave.**  
**Oslo Ct.**  
**Vienna Ct.**  
**N. Orchard St.**  
**N. Clay St.**  
**Bayview Ave.**  
**Brookville Community Theater**  
**Sterling Meadows, Kimmel Tr., Ashmark Ct., Meadow Glenn**

**All** 300  
**All** 65  
**All** 70  
**Western Ave. to Church St.** 150  
**Western Ave. to Church St.** 60  
**Terrace Park Blvd. to June Pl.** 290  
**Parking Lot** 340  
**Mound to dead end** 460

**Total** 1735

### 2010

**Brookside Dr.**  
**Poplar St.**  
**Municipal Parking Lot, Bikeway, and Main St.**  
**Main St.**  
**Mound St.**  
**Sterling Meadows Pl.**

**Church to Ankara** 385  
**All** 170  
**Grind butt joint** 200  
**Grind all** 250  
**Arlington to just west of Sterling Meadows** 510  
**Grind Gutter and butt joint only** 130

**Total** 1645

### 2011

Arlington Rd.	Wolf Creek to Triggs	780
Triggs Rd.	Arlington to end	335
Church St.	Brookside Dr. west to dead end	165
Cherry Dr.	Church St. to dead end	40
Foothill Dr.	All	<u>180</u>
		Total <b>1500</b>

### 2012

E. Westbrook Rd.	Corp to Chase Electric	320
Karland Dr.	All	140
Sunrise Ave.	Mound to Edgebrook	165
Mosier Prkwy.	Overlay	200
Carr Dr.	Albert to VFW	150
Calmer Ernst Blvd.	Upper Lwesiburg to North of 3rd island	130
March Ave.	All	225
June Pl.	Westbrook to End	85
S. Orchard St.	Westbrook to Simmons	110
Bikeway Lot	Arlington Rd.	145
Golden Gate Park	Drive Along Diamond #2	<u>260</u>
		Total <b>1930</b>

### 2013

<b>Westbrook Rd.</b>		
<b>Johnsville Brookville Rd.</b>		
<b>S. Clay St.</b>		
<b>Simmons St.</b>		
<b>S. Orchard St.</b>		
<b>Mound St.</b>		
<b>Albert Rd.</b>		
<b>Jefferson St.</b>		
<b>Jefferson St.</b>		
<b>Carr Dr.</b>		
<b>Golden Gate Park</b>		
<b>City Service Garage</b>		
<b>Wolf Creek to Western Ave.</b>	1015	
<b>Corp Line to Brookville Pyrmont Rd.</b>	380	
<b>Westbrook Rd. to Simmons</b>	110	
<b>Clay St. to Orchard</b>	45	
<b>Westbrook to Simmons</b>	110	
<b>Brookside Dr. to Arlington Rd.</b>	330	
<b>Salem Ave. to Upper Lewisburg Salem</b>	50	
<b>Main to Market St.</b>	120	
<b>Market St. to Hay Ave.</b>	180	
<b>McGregor's to Dead End</b>	370	
<b>Area near Diamond #1</b>	135	
<b>Misc Areas</b>	200	
<b>Total</b>	3045	

### 2014

<b>W. Upper Lewisburg Salem Rd.</b>		
<b>N. Parkview &amp; Cul-de-sac</b>		
<b>Walker Ct. &amp; Cul-de-sac</b>		
<b>Goldern Gate Park</b>		
<b>Walnut St</b>		
<b>June Place</b>		
<b>Doyle Ave.</b>		
<b>Woodfield Dr.</b>		
<b>Arlington to Corp Line</b>	520	
<b>Upper Lewisburg to End</b>	175	
<b>E. Campus to End</b>	95	
<b>Section at New Restrooms</b>	155	
<b>Main to Market, Market to Hay Ave.</b>	220	
<b>Terrace Park Section</b>	305	
<b>All</b>	430	
<b>All</b>	150	
<b>Total</b>	2050	

### 2015

**Arlington Rd.**  
**Beechwood Ave.**  
**Brooke Woode Dr.**  
**Golden Gate Park**  
**Plymouth Ave.**  
**Poplar Run Pl.**  
**Villa Dr.**  
**Villa Circle**

Westbrook Rd. to Wolf Creek St.	1200
All	238
Westbrook Rd. to Meadow Brooke	408
Rear Drive Only	216
All, including Plymouth Circle	268
All	150
Arlington Rd. to Brookside Dr.	338
All	<u>44</u>
Total	2862

### 2016

**Parker Avenue Extension Project**

Total	150
Total	<u>150</u>

### 2017

**Columbia St.**  
**Crosswell Ave.**  
**Deger Ct.**  
**Vine St.**  
**Joanna Ave.**  
**Sycamore St.**  
**Hunterfield Dr.**

Market St. to Hay Ave.	107
June Pl. to Ostend Dr.	528
All	137
All	841
All	841
Market St. to Oak St.	274
All	<u>391</u>
Total	3119

### 2018

**S. Wolf Creek St.**  
**Johnsville Brookville Rd.**

Market St. to Westbrook Rd.	612
Westbrook Rd. to Brookville Pyrmont Rd.	278.4
Total	890.4

### 2019

**S. Wolf Creek St.**

Westbrook Rd. to City Limits	650
Total	<u>650</u>

## Future Park Capital Projects

- Construct new enclosed rental building, to replace demolished building
- Replace awning on Leiber Building
- Replace lights on Diamond 1
- Install walking paths throughout Golden Gate Park
- Install additional lighting on baseball/softball diamonds
- Construct additional open-air shelters
- Upgrade electric & bulbs in Golden Gate Park
- Replace perimeter fence at Golden Gate Park
- Rehab basketball court & construct additional court at GG Park
- Expand basketball court at Ward Park
- Add additional playground equipment at city parks

**CITY PARKS**

## Future Park Maintenance Projects

- Repave drive and parking areas at Golden Gate & Westbrook parks
- Replace basketball backboards and rims at Westbrook & Ward parks
- Replace aged tables and chairs in rental buildings
- Upgrade mowers
- Exterior & interior painting of rental buildings, concession stands, dugouts, cabin
- Stain Castle Playground
- Rehab tennis courts at Golden Gate & Westbrook parks
- Install frisbee golf, gaga ball pit, outdoor fitness area, dog park
- Tree maintenance, remove dead trees and install new trees

**CITY PARKS**

Jurisdiction	Operating \$	Debt \$	Perm Imp \$	Street \$	Fire/EMS \$	Police \$	Rec/Park/Senior/Cem/MCD \$	Human Service \$	Total	Inside Millage	Voted Millage
<b>MUNICIPALITIES:</b>											
Brookville	140,275	-	-	-	-	-	-	-	140,275	140,275	-
Carlisle	6,053	-	-	-	16,431	-	-	-	22,485	6,053	16,431
Centerville	1,539,740	-	-	-	-	-	-	-	1,539,740	1,539,740	-
Clayton	382,930	-	-	-	996,530	1,271,686	-	-	2,651,146	382,930	2,268,216
Dayton	6,282,670	7,678,720	-	-	-	-	-	-	13,961,391	13,961,391	-
Englewood	608,740	-	-	-	544,260	320,748	-	-	1,473,747	558,112	915,636
Farmersville	94,765	-	-	21,553	-	54,601	-	-	170,920	58,843	112,076
Germantown	343,256	-	-	-	-	311,760	-	-	655,016	343,256	311,760
Huber Heights	904,025	-	-	-	927,940	1,095,004	-	-	2,926,969	904,025	2,022,944
Kettering	6,294,670	739,900	-	-	-	331,298	-	-	7,365,868	6,625,968	739,900
Miamisburg	1,363,280	-	-	-	1,276,420	124,607	53,996	-	2,818,303	1,666,490	1,151,813
Moraine	464,761	-	-	-	74,829	74,829	-	-	614,419	614,419	-
New Lebanon	63,911	-	-	212,828	212,828	583,149	-	-	1,072,716	63,911	1,008,805
Oakwood	2,655,547	-	-	-	-	-	-	-	2,655,547	1,131,795	1,523,751
Phillipsburg	14,186	-	-	-	-	43,619	18,996	-	76,801	14,186	62,615
Riverside	362,092	-	-	-	656,976	1,165,551	-	-	2,184,619	362,092	1,822,526
Springboro	56,097	-	-	-	-	-	-	-	56,097	56,097	-
Trotwood	1,530,029	111,968	-	398,330	3,225,992	-	-	-	5,266,319	358,298	4,908,021
Union	191,113	-	-	272,815	712,862	1,139,412	-	-	2,316,202	222,588	2,093,615
Vandalia	1,293,838	-	-	-	-	101,081	-	-	1,394,919	1,394,919	-
Verona	5,531	-	-	3,578	3,768	-	-	-	12,877	1,933	10,944
West Carrollton	1,009,545	-	-	-	-	52,287	24,401	-	1,086,232	1,086,232	-
<b>MUNICIPALITY TOTAL</b>	<b>25,607,055</b>	<b>8,530,588</b>	-	<b>909,104</b>	<b>8,648,836</b>	<b>6,669,632</b>	<b>97,393</b>	-	<b>50,462,607</b>	<b>31,493,554</b>	<b>18,969,054</b>

## MONTGOMERY CTY. MASTER LEVY LIST 2019-2020